

**BURNET COUNTY UTILITIES
OCTOBER 2017**

| Electricity | Usage | Cost |
|----------------------|--------------|---------------------------|
| City of Burnet | 263,827 | \$28,270.46 |
| Pedernales Electric | 26,433 | \$2,709.92 |
| TXU Energy | 289 | \$17.71 |
| Water | | |
| City of Burnet | 1,482,361 | \$11,927.27 |
| City of Bertram | 800 | \$40.14 |
| City of Marble Falls | 27 | \$448.41 |
| Natural Gas | | |
| Atmos Energy | 621.00 | <u>\$820.89</u> |
| | | <u><u>\$44,234.80</u></u> |

ELECTRICITY

| PEC | METER | USAGE | \$ |
|-------------------------------|--------------|-----------------|-------------------|
| PCT 4 CR 413 & HWY 71 | 39670 | 239.0 | \$56.08 |
| RADIO TOWER-HWY 281 | 355876 | 150.0 | \$25.02 |
| PCT 4 BARN-HWY 281S | 235091 | 668.0 | \$102.84 |
| PCT 1 BARN-HWY 281 N-GATE | 54568 | 957.0 | \$123.95 |
| MF LIBRARY-101 MAIN | 364214 | 9,000.0 | \$764.30 |
| PCT 1 BARN-HWY 281N | 47309 | 15.0 | \$72.66 |
| OK LIBRARY-FM 963 | 484765 | 462.0 | \$74.04 |
| MF ANNEX- 810 STEVE HAWKINS | 269033 | 9,760.0 | \$825.61 |
| MIG-2413 COMMERCE | 204788 | 0.0 | \$0.00 |
| PCT 3 CR 268 | 162278 | 473.0 | \$74.92 |
| EMERGENCY COM BCR 208 | 240145 | 1,147.0 | \$150.90 |
| EMERGENCY COM BCR 268@269 | 399543 | 1,188.0 | \$154.15 |
| EMERGENCY COM HWY 281N | 205257 | 1,696.0 | \$194.33 |
| RADIO TOWER-SINGLETON BEND RD | 454440 | 678.0 | \$91.12 |
| TOTAL PEC | | <u>26,433.0</u> | <u>\$2,709.92</u> |

CITY OF BURNET

| | | | |
|----------------------|--|------------------|--------------------|
| COMBINED - REGULAR | | 263,217.0 | \$27,051.22 |
| - DEMAND | | 609.6 | \$1,219.24 |
| TOTAL CITY OF BURNET | | <u>263,826.6</u> | <u>\$28,270.46</u> |

TXU ENERGY

| | | | |
|---------------------|--|--------------|----------------|
| PCT 2 BARN - BRIGGS | | 289.0 | \$17.71 |
| TOTAL TXU | | <u>289.0</u> | <u>\$17.71</u> |

| | | | |
|----------------|--|------------------|--------------------|
| TOTAL ELECTRIC | | <u>290,548.6</u> | <u>\$30,998.09</u> |
|----------------|--|------------------|--------------------|

WATER

| | | | |
|---------------------------|--|--------------------|--------------------|
| CITY OF BURNET - COMBINED | | 1,482,361.0 | \$11,927.27 |
| TOTAL CITY OF BURNET | | <u>1,482,361.0</u> | <u>\$11,927.27</u> |

| | | | |
|-----------------------|--|--------------|----------------|
| CITY OF BERTRAM | | 800.0 | \$40.14 |
| TOTAL CITY OF BERTRAM | | <u>800.0</u> | <u>\$40.14</u> |

| | | | |
|---------------------------------|--|-------------|-----------------|
| CITY OF MARBLE FALLS - COMBINED | | 27.0 | \$448.41 |
| TOTAL CITY OF MARBLE FALLS | | <u>27.0</u> | <u>\$448.41</u> |

| | | | |
|-------------|--|--------------------|--------------------|
| TOTAL WATER | | <u>1,483,188.0</u> | <u>\$12,415.82</u> |
|-------------|--|--------------------|--------------------|

NATURAL GAS

ATMOS ENERGY

| | | USAGE | AMOUNT |
|-------------------------------|------------|--------------|-----------------|
| SQ ANNEX-133 E JACKSON | 3027681222 | 1.0 | \$45.79 |
| HB LIBRARY - 100 E WASHINGTON | 3036365646 | 51.0 | \$78.41 |
| OLD JAIL - 105 SO PIERCE | 3042417864 | 8.0 | \$50.35 |
| CTHS -220 SO PIERCE | 3042418041 | 289.0 | \$233.72 |
| PCT 1 - HWY 281 | 3042034689 | 88.0 | \$103.67 |
| MF LIBRARY-101 MAIN | 3042243542 | 100.0 | \$118.05 |
| LEC - S COKE & HWY 29 | 3042418283 | 42.0 | \$72.82 |
| N ANNEX - 1701 E POLK | 3042417417 | 35.0 | \$68.20 |
| PUB DEF - 1008 N WATER | 3042417622 | 7.0 | \$49.88 |
| TOTAL NATURAL GAS | | <u>621.0</u> | <u>\$820.89</u> |

| | | | |
|--------------------|--|--|-------------|
| TOTAL UTILITY COST | | | \$44,234.80 |
|--------------------|--|--|-------------|