

**Notice of Proposed Salaries, Expenses or Allowances
for Elected Officials of Burnet County
for Fiscal Year 2018
(October 1, 2017 - September 30, 2018)**

Official	Proposed Salary, Expenses or Allowances	Amount of Increase	Official	Proposed Salary, Expenses or Allowances	Amount of Increase
County Judge	81,863	1,581	County Attorney	89,405	1,753
County Commissioner, Pct 1	68,599	1,352	District Clerk	72,613	1,415
County Commissioner, Pct 2	68,599	1,352	County Clerk	72,613	1,415
County Commissioner, Pct 3	68,599	1,352	County Tax Assessor-Collector	72,613	1,415
County Commissioner, Pct 4	68,599	1,352	County Treasurer	72,613	1,415
County Justice of Peace, Pct 1	70,581	1,611	County Sheriff	80,434	1,581
County Justice of Peace, Pct 2	70,581	1,611	County Constable, Pct 1	50,544	998
County Justice of Peace, Pct 3	69,581	1,611	County Constable, Pct 2	50,544	998
County Justice of Peace, Pct 4	68,581	1,311	County Constable, Pct 3	50,544	998
			County Constable, Pct 4	50,544	998

NOTICE OF PUBLIC HEARING

PROPOSED BURNET COUNTY BUDGET

There will be a public hearing for the County of Burnet on Tuesday, August 22, 2017 at 11:00 a.m. in 2nd Floor Courtroom of the Burnet County Courthouse, 220 South Pierce, Burnet. Citizens attending the hearing have the right to give written and oral comments and to ask questions about the proposed budget. A copy of the complete proposed budget is on file and available for inspection in the office of the County Clerk during regular business hours (9am-5pm) Monday through Friday and is also posted on our website: burnetcountytexas.org under County Auditor.

The proposed operating budget is allocated as follows:

General Administration	2,889,354
Judicial	2,346,390
Legal	2,294,732
Elections	310,128
Financial Administration	2,445,713
Public Facilities	900,633
Public Transportation (Roads)	3,267,066
Public Safety	18,427,393
Health and Welfare	700,900
Culture and Recreation	1,572,599
Conservation/Environmental	340,395
Debt Service	1,998,817
Self-Funded Insurance	57,000
Total Expenditures	<u>\$ 37,551,120</u>

Estimated revenues to finance the proposed budget will come from the following sources:

Current Ad Valorem Tax Levy	21,709,058
Delinquent Ad Valorem Taxes	280,000
Penalties, Interest & Collection Fees	193,000
Licenses and Permits	1,488,000
Federal Government	8,500
State & Local Government	755,655
Other Receipts (chgs for services, interest, etc.)	11,310,484
Total Receipts	<u>\$ 35,744,697</u>
Cash Balance, Beginning of Year	8,552,179
Total Available Resources	<u>\$ 44,296,876</u>

NOTICE OF PUBLIC HEARING ON BURNET COUNTY CLERK RECORD'S ACRHIVE PLAN

Burnet County Commissioners Court will hold a public hearing for the annual plan for preservation and restoration of the County Clerk's record archive. After the public hearing, the plan shall be considered for approval by the Commissioners Court. The Public Hearing will be held on August 22, 2017 at 10:450 a.m. at the Burnet County Courthouse, 220 South Pierce St. Burnet, Texas 78611.

NOTICE OF PUBLIC HEARING ON BURNET COUNTY DISTRICT CLERK RECORD'S ACRHIVE PLAN

Burnet County Commissioners Court will hold a public hearing for the annual plan for preservation and restoration of the District Clerk's record archive. After the public hearing, the plan shall be considered for approval by the Commissioners Court. The Public Hearing will be held on August 22, 2017 at 10:50 a.m. at the Burnet County Courthouse, 220 South Pierce St. Burnet, Texas 78611.